

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given the proposed Town of Kiowa Fiscal Year 2026 / 2027 Annual Budget will be considered at a public hearing on May 28, 2026 at 6:30 p.m. in the Kiowa Town Hall located at 831 S. Van Buren St., Kiowa OK. Copies of the proposed budget are available for review in the Town Hall, 831 S. Van Buren St., Kiowa OK 74723. Notice is hereby given that the Town of Kiowa 2026 / 2027 Annual Budget will be adopted during a meeting of the City Council on May 28, 2026.

TOWN OF KIOWA, OKLAHOMA
Fiscal Year 2026 - 2027 Annual Budget
BUDGET SUMMARY

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE
GENERAL FUND	\$ 1,394,428	\$ 1,633,616	\$ (1,828,454)	\$ 124,950	\$ (69,888)	\$ 1,324,540
Revenues						
Taxes		308,716				
Fines		1,209,000				
Fire		10,000				
Cemetery		400				
Nutrition		40,000				
Community Building		500				
Grants & Other Income		65,000				
Expenditures						
General Government			(729,531)			
Police & Court Department			(845,912)			
Fire Department			(132,138)			
Nutrition			(111,279)			
Animal Control			(1,500)			
Community Building			(4,095)			
Cemetery			(4,000)			
Other				124,950		
ENTERPRISE FUNDS						
PWA	\$ 597,246	\$ 1,513,855	\$ (1,382,895)	\$ (125,000)	\$ 5,960	\$ 603,206
Revenues						
Water		370,000				
Sewer		125,000				
Sanitation		183,855				
Grants & Other Income		800,000				
Administration		35,000				
Expenses						
Water			(1,155,209)			
Sewer			(72,056)			
Sanitation			(129,630)			
Administration			(26,000)			
Other				(125,000)		
TOTAL ENTERPRISE FUNDS	\$ 597,246	\$ 1,513,855	\$ (1,382,895)	\$ (125,000)	\$ 5,960	\$ 603,206
Total General Fund & PWA:	\$ 1,991,674	\$ 3,147,471	\$ (3,211,349)	\$ (50)	\$ (63,928)	\$ 1,927,746
SPECIAL REVENUE FUNDS						
Limited Purpose Sales Tax-Street & Alley	\$ 166,363	\$ 140,003	\$ (158,580)	\$ -	\$ (18,576)	147,787
Cemetery Care Fund	48,594	1,050	(35,000)	50	(33,900)	14,694
TOTAL SPECIAL REVENUE FUNDS	\$ 214,957	\$ 141,053	\$ (193,580)	\$ 50	\$ (52,476)	\$ 162,481
GRAND TOTAL ALL FUNDS	\$ 2,206,631	\$ 3,288,524	\$ (3,404,929)	\$ -	\$ (116,405)	\$ 2,090,226