

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given the proposed Town of Kiowa Fiscal Year 2022 / 2023 Annual Budget will be considered at a public hearing on June 14, 2022, at 6:00 p.m. in the Kiowa Town Hall located at 813 S. Harrison St., Kiowa OK. Copies of the proposed budget are available for review in the Town Hall, 813 S. Harrison St., Kiowa OK 74723. Notice is hereby given that the Town of Kiowa 2022 / 2023 Annual Budget will be adopted during a meeting of the City Council on June 14, 2022.

TOWN OF KIOWA, OKLAHOMA
Fiscal Year 2022 - 2023 Annual Budget

BUDGET SUMMARY

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE
GENERAL FUND	\$ 1,665,409	\$ 1,031,535	\$ (1,304,044)	\$ -	\$ (272,509)	\$ 1,392,900
Revenues						
Taxes		211,518				
Police		695,000				
Fire		4,763				
Street & Alley		-		-		
Cemetery		-				
Nutrition		45,000				
Grants & Other Income		75,254				
Expenditures						
General Government			(679,565)			
Police Department			(484,786)			
Fire Department			(5,264)			
Street & Alley Department			-			
Emergency Management			-			
Nutrition			(99,525)	(34,489)		
Animal Control			(5,304)			
Community Building			(29,600)			
Cemetery			-			
ENTERPRISE FUNDS						
PWA	\$ 318,882	\$ 612,313	\$ (602,569)	\$ -	\$ 9,744	\$ 328,626
Revenues						
Water		339,144				
Sewer		123,918				
Sanitation		133,701				
Administration		15,550				
Expenses						
Water			(404,809)			
Sewer			(68,560)			
Sanitation			(96,000)			
Administration			(33,200)			
TOTAL ENTERPRISE FUNDS	\$ 318,882	\$ 612,313	\$ (602,569)	\$ -	\$ 9,744	\$ 328,626
Total General Fund & PWA:	\$ 1,984,291	\$ 1,643,848	\$ (1,906,613)		\$ (262,765)	\$ 1,721,525
SPECIAL REVENUE FUNDS						
Limited Purpose Sales Tax-Street & Alley	\$ 184,510	\$ 92,421	\$ (63,540)	\$ -	\$ 28,882	213,392
Cemetery Care Fund	45,427	825	-	-	825	46,252
TOTAL SPECIAL REVENUE FUNDS	\$ 229,937	\$ 93,246	\$ (63,540)	\$ -	\$ 29,707	\$ 259,644
GRAND TOTAL ALL FUNDS	\$ 2,214,228	\$ 1,737,094	\$ (1,970,153)	\$ -	\$ (233,059)	\$ 1,981,169