

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given the proposed Town of Kiowa Fiscal Year 2025 / 2026 Annual Budget will be considered at a public hearing on May 29, 2025 at 6:30 p.m. in the Kiowa Town Hall located at 831 S. Van Buren St., Kiowa OK. Copies of the proposed budget are available for review in the Town Hall, 831 S. Van Buren St., Kiowa OK 74723. Notice is hereby given that the Town of Kiowa 2025 / 2026 Annual Budget will be adopted during a meeting of the City Council on May 29, 2025.

TOWN OF KIOWA, OKLAHOMA
Fiscal Year 2025 - 2026 Annual Budget
BUDGET SUMMARY

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE
GENERAL FUND	\$ 1,426,716	\$ 1,760,418	\$ (1,909,489)	\$ (50)	\$ (149,121)	\$ 1,277,595
Revenues						
Taxes		339,752				
Fines		1,174,466				
Fire		124,500				
Cemetery		400				
Nutrition		40,000				
Community Building		300				
Grants & Other Income		81,000				
Expenditures						
General Government			(711,879)			
Police & Court Department			(770,120)			
Fire Department			(293,788)			
Nutrition			(103,140)			
Animal Control			(9,562)			
Community Building			(10,500)			
Cemetery			(10,500)			
Other				(50)		
ENTERPRISE FUNDS						
PWA	\$ 575,971	\$ 770,236	\$ (684,885)	\$ -	\$ 85,350	\$ 661,321
Revenues						
Water		360,000				
Sewer		125,000				
Sanitation		152,236				
Grants & Other Income		100,000				
Administration		33,000				
Expenses						
Water			(305,013)			
Sewer			(158,056)			
Sanitation			(118,780)			
Administration			(103,036)			
TOTAL ENTERPRISE FUNDS	\$ 575,971	\$ 770,236	\$ (684,885)	\$ -	\$ 85,350	\$ 661,321
Total General Fund & PWA:	\$ 2,002,687	\$ 2,530,653	\$ (2,594,374)	\$ (50)	\$ (63,771)	\$ 1,938,916
SPECIAL REVENUE FUNDS						
Limited Purpose Sales Tax-Street & Alley	\$ 321,396	\$ 175,185	\$ (439,443)	\$ -	\$ (264,258)	57,138
Cemetery Care Fund	46,423	1,140	(41,000)	50	(39,810)	6,613
TOTAL SPECIAL REVENUE FUNDS	\$ 367,819	\$ 176,324	\$ (480,443)	\$ 50	\$ (304,068)	\$ 63,751
GRAND TOTAL ALL FUNDS	\$ 2,370,506	\$ 2,706,978	\$ (3,074,817)	\$ -	\$ (367,839)	\$ 2,002,667