

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given the proposed Town of Kiowa Fiscal Year 2023 / 2024 Annual Budget will be considered at a public hearing on June 1, 2023, at 6:00 p.m. in the Kiowa Town Hall located at 813 S. Harrison St., Kiowa OK. Copies of the proposed budget are available for review in the Town Hall, 813 S. Harrison St., Kiowa OK 74723. Notice is hereby given that the Town of Kiowa 2023 / 2024 Annual Budget will be adopted during a special meeting of the City Council on June 1, 2023.

**TOWN OF KIOWA, OKLAHOMA**  
**Fiscal Year 2023 - 2024 Annual Budget**  
**BUDGET SUMMARY**

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE
<b>GENERAL FUND</b>	\$ 1,599,102	\$ 1,304,662	\$ (1,550,528)	\$ (50)	\$ (245,916)	\$ 1,353,186
<b>Revenues</b>						
Taxes		203,080				
Fines		994,682				
Fire		-				
Cemetery		400				
Nutrition		40,000				
Community Building		500				
Grants & Other Income		66,000				
<b>Expenditures</b>						
General Government			(567,664)			
Police Department			(749,061)			
Fire Department			(109,544)			
Nutrition			(101,772)			
Animal Control			(11,908)			
Community Building			(700)			
Cemetery			(9,880)			
Other				(50)		
<b>ENTERPRISE FUNDS</b>						
PWA	\$ 386,963	\$ 630,863	\$ (566,889)	\$ -	\$ 63,974	\$ 450,937
<b>Revenues</b>						
Water		347,160				
Sewer		131,500				
Sanitation		120,980				
Administration		31,223				
<b>Expenses</b>						
Water			(316,950)			
Sewer			(68,056)			
Sanitation			(105,710)			
Administration			(76,173)			
<b>TOTAL ENTERPRISE FUNDS</b>	<b>\$ 386,963</b>	<b>\$ 630,863</b>	<b>\$ (566,889)</b>	<b>\$ -</b>	<b>\$ 63,974</b>	<b>\$ 450,937</b>
<b>Total General Fund &amp; PWA:</b>	<b>\$ 1,986,065</b>	<b>\$ 1,935,525</b>	<b>\$ (2,117,418)</b>	<b>\$ (50)</b>	<b>\$ (181,943)</b>	<b>\$ 1,804,122</b>
<b>SPECIAL REVENUE FUNDS</b>						
Limited Purpose Sales Tax-Street & Alley	\$ 355,896	\$ 94,353	\$ (438,836)	\$ -	\$ (344,483)	11,413
Cemetery Care Fund	45,903	650	(35,000)	50	(34,300)	11,603
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$ 401,799</b>	<b>\$ 95,003</b>	<b>\$ (473,836)</b>	<b>\$ 50</b>	<b>\$ (378,783)</b>	<b>\$ 23,016</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$ 2,387,864</b>	<b>\$ 2,030,527</b>	<b>\$ (2,591,254)</b>	<b>\$ -</b>	<b>\$ (560,726)</b>	<b>\$ 1,827,138</b>