

**TOWN OF KIOWA OKLAHOMA
RESOLUTION NO. 5-31-2012**

**A RESOLUTION APPROVING THE TOWN OF KIOWA, OKLAHOMA
BUDGET FOR THE FISCAL YEAR 2012-2013 AND ESTABLISHING BUDGET
AMENDMENT AUTHORITY**

WHEREAS, The Town of Kiowa has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2013 (FY 2012-2013) consistent with the Act; and

WHEREAS, The Act in Section 17-215 provides for the chief executive office of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The Budget has been formally presented to the Kiowa Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Kiowa Board of Trustees has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF KIOWA, OKLAHOMA:**

SECTION 1. The Town Board of Trustees does hereby adopt the FY 2012-2013 Budget on the 31st day of May 2012 as presented with total resources available in the amount of \$2,398,119 and total appropriations in the amount of \$1,589,547. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Fund:
Department

Appropriation
Amount

General Fund:

Attorney	\$12,000
Clerk	13,979
Council	13,786
Fire	63,150
General Government	331,126
Judge	3,600
Police	418,843
Maintenance	179,594
Treasurer	13,979
Sanitation	<u>84,000</u>
Total General Fund	<u>\$1,134,057</u>

Street & Alley Fund:

Streets \$18,500

Cemetery Care Fund:

Cemetery \$3,900

Community Building Fund:

Community Building \$11,120

Nutrition Fund:

Nutrition \$57,560

Kiowa Public Works Authority Fund:

Admin \$92,682

Water 183,378

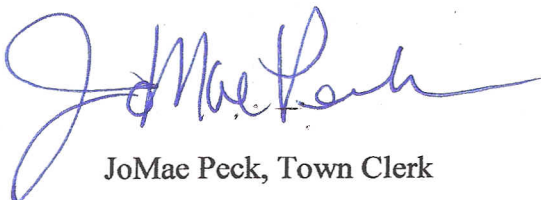
Sewer 88,350

Total Kiowa Public Works Authority Fund \$364,410

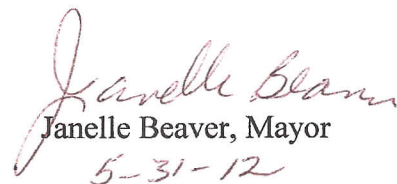
GRAND TOTALS

\$1,589,547

ATTEST:



JoMae Peck, Town Clerk



Janelle Beaver, Mayor
5-31-12

