

**TOWN OF KIOWA
COMBINED BUDGET SUMMARY "DRAFT" - ALL BUDGETED FUND TYPES
FY 15-16**

	<u>GENERAL FUND</u>	<u>STREET & ALLEY</u>	<u>CEMETERY CARE</u>	<u>COMMUNITY BUILDING</u>	<u>NUTRITION FUND</u>	<u>KPWA FUND</u>	<u>TOTALS</u>
BEGINNING FUND BALANCE - ESTIMATED	496,580	94,936	43,940	23,162	4,220	301,809	964,647
RESOURCES:							
TAXES	150,200	68,700	-	-	-	-	218,900
INTERGOVERNMENTAL	6,500	-	250	-	-	-	6,750
CHARGES FOR SERVICES	94,500	-	-	500	-	387,120	482,120
FINES & FORFEITURES	640,000	-	-	-	-	-	640,000
GRANTS	-	-	-	-	42,500	-	42,500
INTEREST	4,500	-	300	20	-	325	5,145
MISCELLANEOUS	65,250	-	150	-	1,000	10,500	76,900
INTERFUND TRANSFERS	-	-	1,400	1,400	10,448	1,300	14,548
TOTAL RESOURCES	960,950	68,700	2,100	1,920	53,948	399,245	1,486,863
TOTAL AVAILABLE FOR APPROPRIATIONS	1,457,530	163,636	46,040	25,082	58,168	701,054	2,451,510
APPROPRIATIONS:							
ANIMAL CONTROL	-	-	-	-	-	-	-
ATTORNEY	12,000	-	-	-	-	-	12,000
CLERK	14,944	-	-	-	-	-	14,944
COUNCIL	13,240	-	-	-	-	-	13,240
FIRE	31,820	-	-	-	-	-	31,820
GENERAL GOVERNMENT	304,225	-	-	-	-	-	304,225
JUDGE	3,600	-	-	-	-	-	3,600
POLICE	328,008	-	-	-	-	-	328,008
MAINTENANCE	129,215	-	-	-	-	-	129,215
TRASH	94,000	-	-	-	-	-	94,000
TREASURER	15,250	-	-	-	-	-	15,250
EMERGENCY MANAGEMENT	-	-	-	-	-	-	-
STREETS	-	45,400	-	-	-	-	45,400
ADMIN	-	-	-	-	-	142,568	142,568
WATER	-	-	-	-	-	183,958	183,958
SEWER	-	-	-	-	-	72,719	72,719
CEMETERY	-	-	1,000	-	-	-	1,000
COMMUNITY BUILDING	-	-	-	1,750	-	-	1,750
NUTRITION CENTER	-	-	-	-	53,948	-	53,948
INTERFUND TRANSFERS	14,648	-	-	-	-	-	14,648
TOTAL APPROPRIATIONS	960,950	45,400	1,000	1,750	53,948	399,245	1,462,293
ESTIMATED ENDING FUND BALANCE - UNAPPROPRIATED	496,580	118,236	45,040	23,332	4,220	301,809	989,217

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 2015-2016 Town of Kiowa Budget will be held at 6:00 p.m. on June 15, 2015 at the Kiowa Town Hall for the purposes of discussing and developing the Town budget for the fiscal year beginning July 1, 2015. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the Town Clerk.